

**Division wise requirement of medicine/consumables/printed stationery etc.**  
**for the financial year 2023-24 as on Date 20/11/2023**

S. No.	IEC Division				Procurement Division			
	Name of Item	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Budget Allocated	Demand Received (Yes/No)	Starting Date	Closing Date
1.	Folder 09 Types (50k each)	4,50,000	By the end of second quarter	Printing & Replication of IEC Material Sub Head 1.2.3	15.0 Lakh	Yes	07/07/2023	07/10/2023
<b>Method</b>	<b>By tendering/Ebidding at PSACS level as per the NOC given by Printing and Stationery Department, Pb.</b>							
<b>Remarks</b>	<b>Tender Opened. Five Bids received. The Technically Evaluation is in process.</b>							
2.	Posters 11 Types	13,500	By the end of second quarter	Printing & Replication of IEC Material Sub Head 1.2.3	15.0 Lakh	Yes	07/07/2023	07/10/2023
<b>Method</b>	<b>By tendering/Ebidding at PSACS level as per the NOC given by Printing and Stationery Department, Pb.</b>							
<b>Remarks</b>	<b>Tender Opened. Five Bids received. The Technically Evaluation is in process.</b>							
3.	Hiring of event agency for World AIDS Day Function		End of November, 2023	State level event sub head 1.2.6.1	4.5 Lakh	Yes	24/07/23	25/9/23
<b>Method</b>								
<b>Remarks</b>	<b>Work Done File Closed.</b>							
4.	Hiring of IEC Vans	05	End of November, 2023	Hiring of IEC Van sub head 1.2.5.3	12.5 Lakh	Yes	24/07/23	15/01/24
<b>Method</b>	<b>Minimum three months. By the Rate Contract tender on eportal.</b>							
<b>Remarks</b>	<b>Supply Order Given.</b>							

**Division wise requirement of medicine/consumables/printed stationery etc.**  
**for the financial year 2023-24 as on 20/11/2023**

		BTS Division					Procurement Division			
S. No.	Name of Item	Detail	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received (Yes/No)	Starting Date	Closing Date	
1.	Blood Centre Equipments		As per requirement.	02 to 03 Months	Funds in lieu of exchange of surplus Plasma	9.0 Crores.	Yes	10/07/23	31/10/23	
<b>Method</b>	<b>Equipments may be procured on GeM portal and major equipments will be ordered on the rate contract of PHSC/Other state RCs having lower rates with same specifications.</b>									
<b>Remarks</b>	<b>Timeline is for the placing of the order. The file is with program division for specifications.</b>									
2.	Blood Bags	Single 350 Double 350 Double 450 Triple 350 Triple 450 Quadruple 350 Quadruple 450	95160 51200 65780 9300 11400 7000 25200	Require on urgent basis.	DGHS-Proc. Of blood bags and testing kits	3.6 Crores	Yes	14/07/23	15/09/23	
<b>Method</b>	<b>S. No.</b>	<b>State Name</b>	<b>Punjab through PHSC</b>	<b>Rajasthan through RMSCIL</b>	<b>Odisha Tender Approved Rate 2022-23</b>	<b>Karnatka Rate Contract 2023-24 National Institute of Mental Health &amp; Neuro Sciences, Bengaluru - 29</b>	<b>Puducherry Govt. Pharmacy, Puducherry Tender Rate</b>	<b>Kerala KMSCL Tender Rate</b>	<b>Telangana through TSMICL</b>	
	1.	Single 350	64.62 Incl. 12% Taxes Sangam Medical Store/ 05/09/2023	66.9648 Incl. 12% Taxes Poly Medicure/ Mitra Industries Exp. 30/09/2024	<b>61.432 Incl. 12% Taxes M/s Sayoni Cuttack (Orissa)</b>	75.10 Taxes Nt. Mentioned HLL Lifecare Ltd.	77.00 Incl. 12%. Taxes Jayam Scientific Company, Puducherry	90.72 Incl. Taxes HLL Life care Limited	76.16 with taxes Suneel Pharma And Diagnostics Exp 14/11/2024	
	2.	Double 350	139.17 Incl. 12% Taxes Sangam Medical Store Mitra 05/09/2023 Batra Pharmaceutical Distributors 05/09/2023 Poly	173.8128 Incl. 12% Taxes With SAGM Poly Medicure/Mitra Industries Exp. 30/09/2024		141.68 Taxes Nt. Mentioned HLL Lifecare Ltd.	<b>137.2 Incl. 12%. Taxes Jayam Scientific Company, Puducherry</b>		With CPDA Solution 150.0 w ith taxes Venkatsai Pharma And Surgicals Exp. 14/11/2024	
	3.	Double 450	139.22 Incl. 12% Taxes Sangam Medical Store/ Poly Batra Pharmaceutical Distributors 05/09/2023	184.4864 Incl. 12% Taxes With SAGM Poly Medicure/Mitra Industries Exp. 30/09/2024		141.68 Taxes Nt. Mentioned HLL Lifecare Ltd.	<b>137.2 Incl. 12%. Taxes Jayam Scientific Company, Puducherry</b>			

S. No.	BTS Division						Procurement Division			
	Name of Item		Detail	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received (Yes/No)	Starting Date	Closing Date
	S. No.	State Name	Punjab through PHSC	Rajasthan through RMSCIL	Odisha Tender Approved Rate 2022-23	Karnatka Rate Contract 2023-24 National Institute of Mental Health & Neuro Sciences, Bengaluru - 29	Puducherry Govt. Pharmacy, Puducherry Tender Rate	Kerala KMSCL Tender Rate	Telangana through TSMICL	
	4.	Triple 350	205.09 Incl. 12% Taxes <b>w/o SAGM</b> Mitra Sangam Medical Store 05/09/2023 Poly Batra Pharmaceutical Distributors 208.76 Incl. 12% Taxes with SAGM Mitra Sangam Medical Store/ Poly Batra Pharmaceutical Distributors	195.888 Incl. 12% Taxes With SAGM Poly Medicure/Mitra Industries Exp. 30/09/2024	<b>172.872 Incl. 12% Taxes With SAGM Poly Medicure, New Delhi</b>	218.96 Taxes Nt. Mentioned With SAGM HLL Lifecare Ltd.	231.00 Incl. 12%. Taxes With SAGM 210.00 Incl. 12%. Taxes Non-SAGM Jayam Scientific Company, Puducherry	226.24 Taxes (Nt. Mentioned) With SAGM HLL Life care Limited	With SAGM 228.31 With Taxes Venkatsai Pharma And Surgicals Exp. 14/11/2024	
	5.	Triple 450	208.03 <b>w/o SAGM</b> Incl. 12% Taxes Sangam Medical Store 05/09/2023 Poly Batra Pharmaceutical Distributors 211.44 Incl. 12% Taxes with SAGM Sangam Medical Store 05/09/2023 Poly Batra Pharmaceutical Distributors	203.01 12% Taxes With SAGM Poly Medicure/Mitra Industries Exp. 30/09/2024	<b>176.4 Incl. 12% Taxes With SAGM Poly Medicure, New Delhi</b>	218.96 Taxes Nt. Mentioned With SAGM HLL Lifecare Ltd.	231.00 Incl. 12%. Taxes With SAGM 210.00 Incl. 12%. Taxes Non-SAGM Jayam Scientific Company, Puducherry			
	6.	Quadruple 350	272.85 <b>with SAGM</b> Incl. 12% Taxes Sangam Medical Store 05/09/2023 Poly Batra Pharmaceutical Distributors	<b>259.9968 Incl. 12% Taxes With SAGM Poly Medicure/Mitra Industries Exp. 30/09/2024</b>		352.79 Taxes Nt. Mentioned Top and Top With SAGM 358.46 Taxes Nt. Mentioned Top and Bottom HLL Lifecare Ltd.	303.80 Incl. 12%. Taxes (SAGM) (Nt. Mentioned) Jayam Scientific Company, Puducherry			
	7.	Quadruple 450	273.28 Incl. 12% Taxes <b>with SAGM</b> Sangam Medical Store 05/09/2023 Poly Batra Pharmaceutical	267.12 Incl. 12% Taxes With SAGM Poly Medicure/Mitra Industries Exp. 30/09/2024	291.20 Incl. 12% Incl. Taxes (Top and bottom with SAGM) HLL Lifecare Ltd., Thivuranthapuram 257.60 Incl. 12% Taxes with	352.79 Taxes Nt. Mentioned Top and Top With SAGM HLL Lifecare Ltd.	303.80 Incl. 12%. Taxes (SAGM) (Nt. Mentioned) Jayam Scientific Company, Puducherry			

	BTS Division							Procurement Division				
S. No.	Name of Item		Detail	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received (Yes/No)	Starting Date	Closing Date		
			Distributors		SAGM Top and Top HLL Lifecare Ltd.							
<b>Remarks</b>	<b>The supply received and payment in process.</b>											
3.	Various Testing Kits		HIV Elisa	248244	Require on urgent basis.	DGHS-Proc. Of blood bags and testing kits	3.6 Crores	Yes	14/07/23	15/09/23		
			HBV Elisa	248244								
			HCV Elisa	248244								
			HIV Rapid	84480								
			HBV Rapid	84480								
			HCV Rapid	84480								
			Malaria Testing Kits	20000								
			Syphilis/RPR Testing Kits	20000								
<b>Remarks</b>	<b>The supply received and payment in process.</b>											
4.	Blood Centre Consumables		Antisera A	Annual Indent	01 to 02 months	Funds in lieu of exchange of surplus Plasma	9.0 Crores	Yes	15/08/2023	15/11/2023		
			Antisera B									
			Antisera AB									
			Anti D (IgM)									
			Anti D (IgM+IgG)									
			A1 Lectin									
			AHG									
			Bombay Group kits									
<b>Method</b>	<b>Name of Item</b>	<b>PHSC</b>	<b>GGSMC&amp;H Rate Contract</b>	<b>Odisha through OMSCSL</b>	<b>Telangana through TMSCL</b>	<b>Gujarat through GMSCL</b>	<b>Rajasthan through RMSCL</b>	<b>Madhya pradesh through MPPHSC</b>	<b>AIIMS Patna RC</b>	<b>AIIMS Patna RC Antisera ABD Kit</b>	<b>Tamil Nadu</b>	<b>SGPGIMS, Lukhnow RC</b>
	Antisera A	60.90 Incl. 5% GST	60.90 Incl. 5% GST	57.75 Incl. 5% GST		Rs25.20 Incl.5% Taxes 5ml	55.545 Incl. 5% Taxes	183.75 Incl. 5% Taxes Blood Grouping Kit having Anti A, B & D	89.25 Incl. 5% GST	273.00 Incl. 5% Taxes Blood Grouping Kit having Anti A, B & D	49.203 Incl. 5% GST	75.00 Incl. 5% GST

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	Name of Item	Detail	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received (Yes/No)	Starting Date	Closing Date			
	Antisera B	60.90 Incl. 5% GST	60.90 Incl. 5% GST	57.75 Incl. 5% GST		Rs25.20 Incl.5% Taxes 5ml	55.545 Incl. 5% Taxes 10ml	183.75 Incl. 5% Taxes Blood Grouping Kit having Anti A, B & D	89.25 Incl. 5% GST	273.00 Incl. 5% Taxes Blood Grouping Kit having Anti A, B & D	49.203 Incl. 5% GST	75.00 Incl. 5% GST
	Antisera AB	86.10 Incl. 5% GST		89.355 Incl. 5% GST					141.75 Incl. 5% GST		49.77 Incl. 5% GST	95.00 Incl. 5% GST
	Anti D (IgM)	186.90 Incl. 5% GST	157.50 Incl. 5% Taxes	105 Incl. 5% GST Make: Tulip		123.90 Incl.5% Taxes	104.475 Incl. Taxes	183.75 Incl. 5% Taxes Blood Grouping Kit having Anti A, B & D	99.75 Incl. 5% GST	273.00 Incl. 5% Taxes Blood Grouping Kit having Anti A, B & D	95.403 Incl. 5% GST	239.00 Incl. 5% GST
	Anti D (IgM+IgG)		170.10 Incl. 5% GST	138.60 Incl. 5% GST					286.65 Incl. 5% GST			399.00 Incl. 5% GST
	Name of Item	PHSC	GGSMC&H Rate Contract	Odisha through OMSCL	Telangana through TMSCL	Gujarat through GMSCL	Rajasthan through RMSCL					
	AHG		220.50 Incl. 5% GST	223.6395 Incl. 5% GST M/s.		182.175 Incl.5%						
Remarks	The supply received and payment in process.											
	Blood Centre Consumables	Tissue Rolls	Annual Indent	01 to 02 months	Funds in lieu of exchange of surplus Plasma	9.0 Crores	Yes	15/08/2023	15/11/2023			
		Blue Tips										
		Yellow Tips										
		Plain Vial										
		EDTA Vials										
		Test Tubes (12*75)										
		Test Tubes (12*100)										
		Isopropyl Alcohol (500 ml pkg)										

S. No.	BTS Division						Procurement Division		
	Name of Item	Detail	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received (Yes/No)	Starting Date	Closing Date
		Hand Sanitizer ( 500 ml pkg) Band-Aid							
<b>Method</b>	<b>On GeM portal/Other state rate contract/PHSC rate contract</b>								
<b>Remarks</b>	<b>Exploring the rate contract of other states and GeM portal for the consumables mentioned above and file will be put up by 22/11/2023. If any firm has a rate contract for the above said items, kindly share your RC at <a href="mailto:punjab@sacs@punjab.gov.in">punjab@sacs@punjab.gov.in</a> OR <a href="mailto:procurement@sacs@gmail.com">procurement@sacs@gmail.com</a></b>								
	Blood Centre Consumables	Gloves (6") Gloves (6.5") Gloves (7") Blood Lancets K3 EDTA Vials (with vaccum) K3 EDTA Vials (w/o vaccum) Face masks (3 ply)	Annual Indent	01 to 02 months	Funds in lieu of exchange of surplus Plasma	9.0 Crores	Yes	15/08/2023	15/11/2023
<b>Method</b>	<b>On GeM portal/Other state rate contract/PHSC rate contract</b>								
<b>Remarks</b>	<b>Exploring the rate contract of other states and GeM portal for the consumables mentioned above and file will be put up by 22/11/2023. If any firm has a rate contract for the above said items, kindly share your RC at <a href="mailto:punjab@sacs@punjab.gov.in">punjab@sacs@punjab.gov.in</a> OR <a href="mailto:procurement@sacs@gmail.com">procurement@sacs@gmail.com</a></b>								
5.	Gel Cards for cross match	Matrix Biorad			Funds in lieu of exchange of surplus Plasma	9.0 Crores	Yes	18/06/2023	31/08/2023
<b>Method</b>	<b>Closed system. Single source procurement method.</b>								
<b>Remarks</b>	<b>Work Done File Closed</b>								
6.	Reagents for Chemiluminescence Machine	Anti-HIV 1&2 Antigen P24 and antibody detection Anti-HCV HbsAG Syphilis	18,000	15 Days	Funds in lieu of exchange of surplus Plasma			07/07/2023	31/08/2023
<b>Method</b>	<b>Closed system. Single source procurement method.</b>								
<b>Remarks</b>	<b>Work Done File Closed</b>								
7.	Registers			15 Days	Funds in lieu of exchange of surplus Plasma	20.0 Lakh	Yes	07/07/2023	07/10/2023

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	Name of Item	Detail	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received (Yes/No)	Starting Date	Closing Date
<b>Method</b>	By tendering/Ebidding at PSACS level as per the NOC given by Printing and Stationery Department, Pb.								
<b>Remarks</b>	Tender Opened. Five Bids received. The Technically Evaluation is in process. .								
8.	Hiring of agency for sample transportation			Need urgently.			Yes		04/08/2023
<b>Method</b>	Tendering on eprocurement portal.								
<b>Remarks</b>	Work Done File Closed								
9.	Reagents CD4	BD FACSPresto CD4 reagents/tests	9,500 Tests	02 months	Lab Services	40.0 Lakh	Yes	05/06/2023	31/08/2023
<b>Method</b>	Closed system. Single source procurement method.								
<b>Remarks</b>	Work Done File Closed								
10.	Equipments of Lab. Services	-20 Degree deep freezer	01	02 to 03 month after specifications.			Yes	06/07/2023	30/09/2023
		2 to 8 domestic refrigerator	01						
		Data logger for viral load labs	01						
		Elisa Reader & washer	02						
		Rotator for Western blot and RPR testing	01						
<b>Method</b>	Supply Order Given								
<b>Remarks</b>	Order will be placed.								
11.	Video spot on blood donation		01	End of August, 2023	PSBTC 1.5.5.1	20.0 Lakh	Yes		
<b>Method</b>	On DAVP rates.								
<b>Remarks</b>	The file is with IEC division.								
12.	Printing of Certificates		2,50,000 for VBDs 2,500 for camp	End of August, 2023	PSBTC 1.5.5.1		Yes		07/10/23

S. No.	BTS Division						Procurement Division		
	Name of Item	Detail	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received (Yes/No)	Starting Date	Closing Date
			organizers						
<b>Method</b>	By tendering/Ebidding at PSACS level as per the NOC given by Printing and Stationery Department, Pb.								
<b>Remarks</b>	Tender Opened. Five Bids received. The Technically Evaluation is in process.								
13.	Printing of Posters		50,000 05 Types 10k each	End of August, 2023	PSBTC 1.5.5.1		Yes	7/07/2023	07/10/2023
<b>Method</b>	By tendering/Ebidding at PSACS level as per the NOC given by Printing and Stationery Department, Pb.								
<b>Remarks</b>	Tender Opened. Five Bids received. The Technically Evaluation is in process.								
14.	Printing of souvenir and book	Souvenir	01	End of August, 2023	VBD Days		Yes	22/06/2023	31/08/2023
		Book	01						
<b>Method</b>	Through GeM portal.								
<b>Remarks</b>	Work Done (File Closed)								
15.	Agency/Firm for state level event of National Voluntary Blood Donation Day, 2023		01	End of August, 2023	VBD Days	9.20 Lakh	Yes	24/7/23	25/09/2023
<b>Method</b>									
<b>Remarks</b>	Work Done (File Closed)								



**Division wise requirement of medicine/consumables/printed stationery etc. for  
the financial year 2023-24 as on 20/11/2023**

S. No.	CST Division					Procurement Division		
	Name of Item	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received or not	Starting Date	Closing Date
1.	Procurement of printed stationery		Urgently required	Printing Head	6.00 Lakh	Yes	07/07/2023	07/10/2023
<b>Method</b>	<b>By tendering/Ebidding at PSACS level as per the NOC given by Printing and Stationery Department, Pb.</b>							
<b>Remarks</b>	<b>Tender Opened. Five Bids received. The Technically Evaluation is in process.</b>							
2.	Procurement of CPT	12,00,000	Urgently required	OI Head	27.00 Lakh	Yes	13/04/2023	31/08/2023
<b>Method</b>	<b>On other state RC. PHSC had an RC for single strength-expired. Fresh tender under process. File has been send for fresh administrative approval.</b>							
<b>Remarks</b>	<b>Work Done (File Closed).</b>							
3.	Procurement of LPV/r (A)	7,000		ARV for exceptional cases	53.99 Lakh	Yes	20/06/2023	31/08/2023
<b>Method</b>	<b>Other state RCs/GeM/Local Procurement. Finance division raised a query</b>							
<b>Remarks</b>	<b>Work Done (File Closed).</b>							
4.	Procurement of Abacavir	10,800				Yes	13/07/2023	31/08/2023
<b>Method</b>	<b>Other state RCs/GeM/Local Procurement.</b>							
<b>Remarks</b>	<b>Work Done (File Closed).</b>							
5.	Printing of TRF Booklets	100 Booklets [One Booklet= 100 Sets One Set= 03 leaves)		VL	100.0	Yes	07/07/2023	07/10/2023
<b>Method</b>								
<b>Remarks</b>	<b>Work Done File Closed</b>							



**Division wise requirement of medicine/consumables/printed stationery etc.**  
**for the financial year 2023-24 as on 20/11/2023**

TI Division								Procurement Division		
S. No.	Name of Item	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24		Fund Status/Budget Allocated	Demand Received or not	Starting Date	Closing Date	
1.	Syringes with Needles as per requirement	As per requirement.	One month	IDU 1.4			Yes	17/07/2023	21/09/2023	
<b>Method</b>	<b>Description</b>	<b>Punjab through PHSC</b>	<b>Rajasthan through RMSCIL</b>	<b>Odisha Tender Rate 2022-23</b>	<b>Telangana through TSMICL</b>	<b>Tamil Nadu through TMSCL</b>	<b>Bihar through BMSCIL</b>	<b>Madhya Pradesh through MPPMSCL</b>		
	1ml	2.50 Incl. Taxes						3.696 Incl. Taxes		
	2ml	1.48 Incl. Taxes	1.25 With 24g needle Incl. GST	1.40 Incl.	1.48 Incl. Taxes With 24g needle	1.2544 Incl. Taxes	1.73 Taxes Nt. Mentioned	1.4672 Incl. Taxes		
	3ml						1.90 Taxes Nt. Mentioned	1.4896 Incl. Taxes		
	5ml	1.76 Incl. Taxes	1.56 With 24g needle Incl. GST	1.568 Incl. Taxes)		1.5456 Incl. Taxes	2.01 Taxes Nt.	1.624 Incl. Taxes		
	10ml	2.93 Incl. Taxes	2.13 With 22g needle Incl. GST	2.5872 Incl. Taxes	2.86 Incl. Taxes	2.3856 Incl. Taxes	3.2 Taxes Nt. Mentioned	2.5984 Incl. Taxes		
	24g	0.53 Incl. Taxes			0.58 Incl. Taxes	0.4144 Incl. Taxes Tender Rate		0.6608 Incl. Taxes M		
	26g with 1/2 Inches needles				<b>0.62 Incl. Taxes</b>	0.7616 Incl. Taxes.		. 0.6608 0.5 Inches		
<b>Remarks</b>	<b>Supply has been received. Payment in process. Some supply awaited.</b>									
2.	Dual kit HIV/RPR	32,000 Tests	One Month	1.1,1.2,1.3,1.4			Yes	24/07/2023	31/08/2023	
<b>Method</b>	<b>PHSC/Other state RCs.</b>									
<b>Remarks</b>	<b>Supply has been received. Payment in process. Dual Kit supply awaited.</b>									
3.	HIV Whole Blood	20,000 Tests	One Month	1.6, 1.9			Yes	24/07/2023	21/09/2023	
<b>Method</b>	<b>PHSC/Other state RCs.</b>									
<b>Remarks</b>	<b>Supply Received and payment in process.</b>									

TI Division						Procurement Division			
S. No.	Name of Item	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received or not	Starting Date	Closing Date	
4.	RPR Kits	5,000 Tests	One Month	1.6, 1.9			Order cancelled		
<b>Method</b>									
<b>Remarks</b>	Supply Order Given.								
5.	Printed Stationery	As per requirement.	One Month	3.0		Yes	07/07/2023	07/10/2023	
<b>Method</b>	By tendering/Ebidding at PSACS level as per the NOC given by Printing and Stationery Department, Pb.								
<b>Remarks</b>	Tender Opened. Five Bids received. The Technically Evaluation is in process.								
6.	Desktops	04	One Month	Institutional Strengthening		Yes	05/06/23	30/09/2023	
<b>Method</b>	GeM ebidding would be done.								
<b>Remarks</b>	Order Place								
7.	Laptops	04	One Month			Yes	05/06/23		
<b>Method</b>	GeM ebidding would be done.								
<b>Remarks</b>	Order Place								
8.	Printers	06	One Month			Yes	05/06/23		
<b>Method</b>	GeM ebidding would be done.								
<b>Remarks</b>	Order Place								
9.	Buprenorphine (2.5mg+0.5mg)		One Month						
<b>Method</b>	To be procured by NACO.								
<b>Remarks</b>									

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SI Division					Procurement Division					
S. No.	Name of Item	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received	Starting Date	Closing Date	Method	Remarks
1.	Data Forms	300	Sept.-Oct, 2023	Surveillance & Epidemiology	50k	Yes	15/11/23	20/12/23		01 month from the receipt of indent.
<b>Method</b>										
<b>Remarks</b>										
2.	Consent Forms	300	Sept.-Oct, 2023			Yes	15/11/23	20/12/23		
<b>Method</b>										
<b>Remarks</b>										

**Division wise requirement of medicine/consumables/printed stationery etc.**  
**for the financial year 2023-24 as on 20/11/2023**

BS & STI Division						Procurement Division		
S. No.	Name of Item	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received.	Starting Date	Closing Date
1.	Dual Kits	25,000 Tests	03 Months	5.1.64		Yes		31/08/2023
<b>Method</b>	<b>PHSC/Other state RCs.</b>							
<b>Remarks</b>	<b>File is kept on hold by the program division as per the NACO instructions.</b>							
2.	Ria Vials	5,58,000	15 Days	1.03.05		Yes	06/07/2023	15/10/2023
<b>Method</b>	<b>On the rate contract of PHSC/Other state RCs /PGIMER/COS/ whichever is lower. Gem Portal if the items are not available on RC.</b>							
<b>Remarks</b>	<b>Approval for supply order.</b>							
3.	P1 P2 P3 Kits	7,000 Tests each	04 Months	5.1.64		Yes	October, 2022	31/08/2023
<b>Method</b>	<b>PSACS tender rates</b>							
<b>Remarks</b>	<b>Approval received. Order will be placed by 26/09/2023. Rate contract have been finalized. Supply awaited</b>							
4.	Nevarapine Syrup	400 Bottles	One Month	1.3.05			15.06.2023	31/08/2023
<b>Method</b>	<b>Rate contract tender is processed</b>							
<b>Remarks</b>	<b>Work Done File Closed</b>							
5.	Ziduvudine Syrup	400 Bottles	One Month	1.3.05			15.06.2023	31/08/2023
<b>Method</b>								
<b>Remarks</b>	<b>Work Done File Closed</b>							
6.	DBS Cards	1,000	One Month	1.3.05			15.06.2023	21/09/2023
<b>Method</b>	<b>NACO supply.</b>							
<b>Remarks</b>	<b>GEM E bidding to be done by 10/11/2023</b>							
7.	Kit 03	600	15 Days	1.4 Consumable and contingency				21/09/2023

Method	<b>The rate contract has been finalized.</b>							
Remarks								
8.	Kit 04	450	15 Days					15/09/.2023
Method								
Remarks	<b>The rate contract has been finalized.</b>							
9.	Kit 07	200	15 Days					21/09/2023
Method								
Remarks	<b>The rate contract has been finalized.</b>							
10.	Syringes	5,58,000	15 Days	13.05		Yes	06/07/2023	21/09/2023
Method	On the rate contract of PHSC/Other state RCs /PGIMER/COS/ whichever is lower. Gem Portal if the items are not available on RC.							
Remarks	<b>Work Done File Closed</b>							
11.	Gloves	1,20,000	15 Days	1.3.05		Yes	06/07/2023 3	21/09/2023
Method	On the rate contract of PHSC/Other state RCs /PGIMER/COS/ whichever is lower. Gem Portal if the items are not available on RC.							
Remarks	<b>Supply received and payment in process</b>							
12.	Register and Forms		15 Days	1.3.05		Yes	07/07/2023	07/10/2023
Method	By tendering/Ebidding at PSACS level as per the NOC given by Printing and Stationery Department, Pb. The same will be sent to printing to stationery Department, Pb. and will ask them to get them printed by the end of 2 <sup>nd</sup> quarter.							
Remarks	<b>Tender Opened. Five Bids received. The Technically Evaluation is in process.</b>							
13.	Registers and referral pads		One Month					
Method	By tendering/Ebidding at PSACS level as per the NOC given by Printing and Stationery Department, Pb. The same will be sent to printing to stationery Department, Pb. and will ask them to get them printed by the end of 2 <sup>nd</sup> quarter.							
Remarks	<b>Tender Opened. Five Bids received. The Technically Evaluation is in process.</b>							
14.	Benzathine Pencillin	1155	One Month	1.8 Additional allocation		Yes		21/09/2023
Method	PHSC/Other state RCs/GeM/Local market.							
Remarks	<b>Supply Order Placed and upload on website</b>							
15.	Procurement of BT Van	01				Yes	04/08/2023	31/01/2024
Method								
Remarks	<b>Exploring the rate contracts of other states.</b>							
16.	Ice Line Refrigerator						04/08/2023	30/11/2023
Method	On the rate contract of PHSC/Other state RCs /PGIMER/COS/ whichever is lower.							

	Gem Portal if the items are not available on RC.
<b>Remarks</b>	<b>GeM bidding in process.</b>