

Division wise requirement of medicine/consumables/printed stationery etc.
for the financial year 2023-24

IEC Division						Procurement Division				
S. No.	Name of Item	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Budget Allocated	Demand Received (Yes/No)	Starting Date	Closing Date	Remarks	Method
1.	Folder 09 Types (50k each)	4,50,000	By the end of second quarter	Printing & Replication of IEC Material Sub Head 1.2.3	15.0 Lakh	Yes	07/07/2023	07/10/2023	Demand has been included in the consolidated demand of printing and stationery. The same will be sent to printing to stationery Department, Pb. and will ask them to get them printed by the end of 2 nd quarter.	Letter sent to Printing and Stationery Department Dated: 07/07/2023.
2.	Posters 11 Types	13,500	By the end of second quarter							
3.	Hiring of event agency for World AIDS Day Function		End of November, 2023	State level event sub head 1.2.6.1	4.5 Lakh	No			Will be finalized as per the requirement. Minimum three months.	Preferably by EOI.
4.	Hiring of IEC Vans	05	End of November, 2023	Hiring of IEC Van sub head 1.2.5.3	12.5 Lakh	No			Minimum three months	By the Rate Contract tender on eportal.

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BTS Division						Procurement Division				
S. No.	Name of Item	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received (Yes/No)	Starting Date	Closing Date	Method	Remarks
1.	Blood Centre Equipments	As per requirement.	01 to 02 Months	Funds in lieu of exchange of surplus Plasma	9.0 Crores.	Yes	10.07.2023	30/10/2023	Minor equipments may be procured on GeM portal and major equipments will be ordered on the rate contract of PHSC/Other state RCs having lower rates with same specifications.	Timeline is for the completion of the order.
2.	Blood Bags		Require on urgent basis.	DGHS-Proc. Of blood bags and testing kits	3.6 Crores	Yes	14.07.2023	31/10/2023	Blood Bags and testing kits will be ordered on the rate contract of PHSC/Other state RCs having lower rates with same specifications.	PHSC tender is in the pipeline and as told by Director, Procurement PHSC will be finalized by 10 th of July, 2023.
3.	Testing Kits									Two type of rapid kits (HIV & Hbsag) are available on PHSC rate contract and for other kits (Elisa and HCV rapid). Other state RCs are being explored for comparison.
4.	Blood Centre Consumables	Annual Indent	01 to 02 months	Funds in lieu of exchange of surplus Plasma	9.0 Crores	No			On the rate contract of PHSC/Other state RCs /PGIMER/COS/ whichever is lower. Gem Portal if the items are not available on RC.	File received on 10/07/2023 from finance division to provide the tentative cost of the item/items.
5.	Gel Cards for cross match		01 month		9.0 Crores	Yes	10/07/2023	31/08/2023	Closed system. Single source procurement method.	.
6.	Reagents for Chemiluminescence Machine		15 Days		9.0 Crores	Yes	07/07/2023	31/08/2023	Closed system. Single source procurement method.	File approved. Order will be placed 14/07/2023
7.	Registers		15 Days		20.0 Lakh	Yes	07/07/2023	07/10/2023	Demand has been included in the consolidated demand of printing and stationery.	Letter sent to Printing and Stationery Department Dated: 07/07/2023.

									The same will be sent to printing to stationery Department, Pb. and will ask them to get them printed by the end of 2 nd quarter.	
8.	Hiring of agency for sample transportation		Need urgently.			Yes		30/07/2023	By tendering on eprocurement portal.	Financial bids opened on 11/07/2023
9.	Reagents CD4		02 months			Yes	05/06/2023	31/08/2023	Closed system. Single source procurement method.	The documentary requirement from the firm has been initiated like PAC certificate, authorization etc
10.	Equipments of Lab. Services		02 to 03 month after specifications.			Yes	06/07/2023	31/08/2023	On the rate contract of PHSC/Other state RCs /PGIMER/COS/ whichever is lower. Gem Portal if the items are not available on RC.	Order will be placed by the closing date.
11.	Video spot on blood donation	01	End of August, 2023	PSBTC 1.5.5.1	20.0 Lakh	Yes				The file is with IEC division.
12.	Printing of Certificates	2,50,000 for VBDs 2,500 for camp organizers	End of August, 2023	PSBTC 1.5.5.1		Yes			Demand has been included in the consolidated demand of printing and stationery. The same will be sent to printing to stationery Department, Pb. and will ask them to get them printed by the end of 2 nd quarter.	Letter sent to Printing and Stationery Department Dated: 07/07/2023.
13.	Printing of Posters	50,000 05 Types 10k each	End of August, 2023	PSBTC 1.5.5.1		Yes				
14.	Printing of souvenir and book	01	End of August, 2023	VBD Days		Yes	22/06/2023	31/07/2023	Through GeM portal.	02 months for procurement process and proof reading.
15.	Agency/Firm for state level event of National Voluntary Blood Donation Day, 2023	01	End of August, 2023	VBD Days		9.20 Lakh	No			By tender/EOI

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CST Division						Procurement Division				
S. No.	Name of Item	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received or not	Starting Date	Closing Date	Method	Remarks
1.	Procurement of printed stationery		Urgently required	Printing Head		Yes	07/07/2023	07/10/2023		Demand has been included in the consolidated demand of printing and stationery. The same will be sent to printing to stationery Department, Pb. and will ask them to get them printed by the end of 2 nd quarter.
2.	Procurement of CPT	12,00,000	Urgently required	OI Head		Yes	13/04/2023	30/07/2023	On other state RC. PHSC had an RC for single strength-expired. Fresh tender under process.	The L1 firm not ready for supply. The negotiation with L2 firm is under process.
3.	Procurement of LPV/r (A)	7,000		ARV for exceptional cases		Yes	20/06/2023	30/07/2023	Other state RCs.	Cipla has contacted to donate 60,000 tablets with 04 months expiry.
4.	Printing of TRF Booklets	10,000				No				One month from the receipt of indent.

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TI Division						Procurement Division				
S. No.	Name of Item	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received or not	Starting Date	Closing Date	Method	Remarks
1.	Syringes with Needles as per requirement	As per requirement.	One month	IDU 1.4		No				01 month from the receipt of indent, to be procured on the RC of PHSC/other RC of lesser rate.
2.	Dual kit HIV/RPR	32,000 Tests	One Month	1.1,1.2,1.3,1.4		No				
3.	HIV Whole Blood	20,000 Tests	One Month	1.6, 1.9		No				
4.	RPR	5,000 Tests	One Month	1.6, 1.9		No				
5.	Printed Stationery	As per requirement.	One Month	3.0		Yes	07/07/2023	07/10/2023	Demand has been included in the consolidated demand of printing and stationery. The same will be sent to printing to stationery Department, Pb. and will ask them to get them printed by the end of 2 nd quarter.	Letter sent to Printing and Stationery Department Dated: 07/07/2023.
6.	Desktops	04	One Month	Institutional Strengthening		Yes	05/06/23	15/08/2023	GeM eBidding would be done.	Consolidated demand of all divisions have been prepared. Email sent to divisions of O/o PSACS for expense head.
7.	Laptops	04	One Month			Yes	05/06/23			
8.	Printers	06	One Month			Yes	05/06/23			
9.	Buprenorphine (2.5mg+0.5mg)		One Month							To be procured by NACO.

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SI Division						Procurement Division				
S. No.	Name of Item	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received	Starting Date	Closing Date	Method	Remarks
1.	Data Forms	300	Sept.-Oct, 2023	Surv. & Epidemiology	50k	No				01 month from the receipt of indent.
2.	Consent Forms	300	Sept.-Oct, 2023			No				

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BS & STI Division						Procurement Division				
S. No.	Name of Item	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received.	Starting Date	Closing Date	Method	Remarks
1.	Dual Kits	25,000 Tests	03 Months	5.1.64		No				One month from the receipt of indent, to be procured on the other state RCs.
2.	Ria Vials	5,58,000	15 Days	1.03.05		Yes	06/07/2023	15/08/2023	On the rate contract of PHSC/Other state RCs /PGIMER/COS/ whichever is lower. Gem Portal if the items are not available on RC.	Order will be placed by closing date.
3.	P2 P3 Kits	7,000 Tests each	04 Months	5.1.64		Yes	October, 2022	31/08/2023	Rate contract tender is processed	Rate comparison with other states is going on.. Two tenders are already in process.
4.	Nevarapine Syrup	400 Bottles	One Month	1.3.05						
5.	Ziduvudine Syrup	400 Bottles	One Month	1.3.05						
6.	DBS Cards	1,000	One Month	1.3.05						
7.	Kit 03	600	15 Days	1.4 Consumable and contingency						
8.	Kit 04	450	15 Days							
9.	Kit 07	200	15 Days							
10.	Syringes	5,58,000	15 Days	13.05		Yes	06/07/2023	31/07/2023	On the rate contract of PHSC/Other state RCs /PGIMER/COS/ whichever is lower. Gem Portal if the items are not available on RC.	Order will be placed by closing date.
11.	Gloves	1,20,000	15 Days	1.3.05		Yes	06/07/2023	31/07/2023	On the rate contract of PHSC/Other state RCs /PGIMER/COS/ whichever is lower. Gem Portal if the items are not available on RC.	
12.	Register and Forms		15 Days	1.3.05		Yes	07/07/2023	07/10/2023	Demand has been included in the consolidated demand of printing and stationery. The same will be sent to printing to stationery Department, Pb. and will ask them to get them printed by the end of 2 nd quarter.	Letter sent to Printing and Stationery Department Dated: 07/07/2023.
13.	Registers and referral pads		One Month							
14.	Benzathine Pencillin	1155	One Month	1.8 Additional allocation		No				One month from the receipt of indent on the other state RCs.