

Annexure C

Confidential

Reporting form C

EXECUTIVE SUMMARY OF THE EVALUATION

(Submitted to SACS for each TI evaluated)

Profile of the evaluator(s):

Dr B. K. Sharma - Team Leader	Old Badash Nagar Lucknow Mob-9076928944
Mr. Alok Mohan Agarwal- Team member	729/129 Second Floor maidan gali Delhi-110068 Mob- 8130960475
Mr.Gaurav Gupta- CA Finance Evaluator	C12C Second Floor Uttamnagar New Dehli 110059 Mob- 9711077487

Name of the NGO:	JKSPYM
Typology of the target population:	700 IDU
Total population being covered against target:	757 IDU
Dates of Visit:	02 nd , 03 rd , 04 th December 2023
Place of Visit:	Batala (Gurdaspur)

Overall Rating based programme delivery score:

Total Score Obtained (in %)	Category	Rating	Recommendations
83.5%	A	VERY GOOD	Recommended for continuation

Specific Recommendations:

- BWM does not have properly colour code Dustbins & needs improvement in its documentation.
- TI needs proper follow ups of on ART IDUs for its adherence.
- TI has FIDU & Spouses of IDUs and TI needs to form SHG groups for them for better involvement of them in the program.
- TI has a large numbers of IDUs on OST and TI needs to form a support group for them and organised some Kind of Skill or vocational trainings for them for reintrigation of them into mainstream.

Name of the evaluators

Signature

Dr. B. K.Sharma-Team Leader	
Mr. Alok Mohan Agarwal-Team member	
Mr. Gaurav Gupta CA –Finance Evaluator	

TI EVALUATION

Evaluation Team & NGO

Name of Team Leader	Dr Bk Sharma
Name of Second Program Evaluator	Mr. Alok Mohan Agarwal
Name of Finance Evaluator	Mr. Gaurav Gupta-
Name of NGO	JKSPYM GURUDASPUR
Target Group	IDU
Target	400
District	GURUDASPUR
Date of Visit	5TH TO 7TH December 2023

Scoring

Component3	Total Applicable Indicator	Maximum Score	Maximum Weightage Score	Score Obtained	Weightage Score Obtained	% of Weightage Score Obtained
Basic Services	24	72	57.6	63	50.4	87.5
Support Services	10	30	15	23	11.5	76.7
Total						85.3
overall grading(score) :- A 85.3 VERY GOOD RECOMMENDED FOR CONTINUATION						

Component	Applicable Indicator	Score Obtained	% of Score	Qualify/Disqualify
Organization Capacity	14	14	100	QUALIFIED
Finance	12	10	83.3	QUALIFIED

Program Component	Strength	Weakness & Recommendation
ORGANISATION CAPACITY	<ul style="list-style-type: none"> ■ The TI NGO has well designed office with working infrastructure. Separate rooms for core staff, peripheral staff and community members are designated and DIC is well accessible to the community. Office equipment are in place and Counseling room have ■ Enough space and maintaining confidentiality. Working in different SACS for long period. 	<ul style="list-style-type: none"> • Regular in house training and micro level monitoring of the staff is required.

Program Component	Strength	Weakness & Recommendation
PROGRAMME DELIVERY	<ul style="list-style-type: none"> • Registration is good. • Most of the documents are updated. • Capacity of the team is good. • Community members accepted the service is a very friendly mode with staff. 	<ul style="list-style-type: none"> • Retuning of whole staff on revamp and IDU technicalities. • ☒ Community need based micro level planning and deviation to be rectified. • ☒ OST and ART follow up to be taken care by the counsellor. • ☒ Counsellor to be trained more on OST and LFU follow up. • ☒ There are hardly any FIDU visible in the Program. TI should more focus on FIDU of the • targeted area.

Major Observation

Program Component	Strength	Weakness & Recommendation
FINANCE	<ul style="list-style-type: none"><li data-bbox="498 334 1039 444">❑ PFMS is used in all transactions<li data-bbox="498 458 1039 762">❑ Practice of printed and numbered is followed together with the maker, checker and approver concept<li data-bbox="498 776 1039 1015">❑ Bank accounts are maintained and monthly reconciliations are conducted	<ul style="list-style-type: none"><li data-bbox="1107 348 1875 454">❑ The Sanctioned Budget is under utilized in many heads<li data-bbox="1107 472 1798 578">❑ Procurement is not done as per quotations<li data-bbox="1107 596 1908 702">❑ Rent Agreement for rent of DIC is not on stamp paper

Success Stories/Good Practices (If Any)

Established Needle Syringe distribution outlet at Krishna Tent House and another Yogesh Kumar Batwara Road.

- o Distribution of door to door to ARV drugs medicine in pandemic situation.
- o Linkage of PLHIV with govt. pension scheme.
- o Active involvement in Satellite OST service delivery.
- o 5.HIV screening in general community through camp approach.
- o TI have received good performing Award in 15th December 21. From PSACS..