

Division wise requirement of medicine/consumables/printed stationery etc.
for the financial year 2023-24 as on Date 18/07/2023

	IEC Division					Procurement Division		
S. No.	Name of Item	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Budget Allocated	Demand Received (Yes/No)	Starting Date	Closing Date
1.	Folder 09 Types (50k each)	4,50,000	By the end of second quarter	Printing & Replication of IEC Material Sub Head 1.2.3	15.0 Lakh	Yes	07/07/2023	07/10/2023
Method	Demand has been included in the consolidated demand of printing and stationery.							
Remarks	Letter sent to Printing and Stationery Department Dated: 07/07/2023. Received a letter from Printing and Stationery Deptt. Dated: 18/07/2023 to provide the samples.							
2.	Posters 11 Types	13,500	By the end of second quarter					
Method	Demand has been included in the consolidated demand of printing and stationery.							
Remarks	Letter sent to Printing and Stationery Department Dated: 07/07/2023. Received a letter from Printing and Stationery Deptt. Dated: 18/07/2023 to provide the samples.							
3.	Hiring of event agency for World AIDS Day Function		End of November, 2023	State level event sub head 1.2.6.1	4.5 Lakh	Yes		
Method	Will be finalized as per the requirement. Minimum three months.							
Remarks	Preferably by EOI. As per discussion with IEC division, file has been moved for admin approval.							
4.	Hiring of IEC Vans	05	End of November, 2023	Hiring of IEC Van sub head 1.2.5.3	12.5 Lakh	Yes		
Method	Minimum three months							
Remarks	By the Rate Contract tender on e-portal. As per discussion with IEC division, file has been moved for admin approval.							

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	BTS Division						Procurement Division			
S. No.	Name of Item	Detail	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received (Yes/No)	Starting Date	Closing Date	
1.	Blood Centre Equipments		As per requirement.	02 to 03 Months	Funds in lieu of exchange of surplus Plasma	9.0 Crores.	Yes	10/07/23	30/10/23	
Method	Equipments maybe procured on GeM portal and major equipments will be ordered on the rate contract of PHSC/Other state RCs having lower rates with same specifications.									
Remarks	Timeline is for the completion of the order.									
2.	Blood Bags	Single 350	95160	Require on urgent basis.	DGHS-Proc. Of blood bags and testing kits	3.6 Crores	Yes	14/07/23	31/10/23	
		Double 350	51200							
		Double 450	65780							
		Triple 350	9300							
		Triple 450	11400							
		Quadruple 350	7000							
		Quadruple 450	25200							
Method	The blood bags will be ordered on the rate contract of PHSC/Other state RCs having lower rates with same specifications.									
Remarks	S. No.	State Name	Blood Bags	Single 350	Double 350	Double 450	Triple 350	Triple 450	Quadruple 350	Quadruple 450
	1.	Punjab	PHSC tender under process.	PHSC tender under process.						
	2.	Rajasthan	RMSCIL	66.96 Incl. Taxes without SAGM	173.81 Incl. Taxes (SAGM)	184.49 Incl. Taxes SAGM	195.89 Incl. Taxes (SAGM)	203.01 Incl. Taxes (SAGM)	260.00 Incl. Taxes (SAGM)	267.12 Incl. Taxes (SAGM)
	3.	Odisha	Available	54.85 Excl. Taxes			154.35 Excl. Taxes (SAGM)	157.50 Excl. Taxes (SAGM)		
	4.	Karnatka	National Institute of Mental Health & Neuro Sciences, Bengaluru - 29	75.10 (SAGM)	141.68	141.68	218.96 (SAGM)	218.96 (SAGM)	352.79 Top and Top	
	5.	Puduchrery	Govt. Pharmacy, Puducherry	68.75 Excl. Taxes	122.50 Excl. Taxes HLL	122.50 Excl. Taxes HLL	206.25 Excl. Taxes SAGM 187.50 Excl. Taxes Non-SAGM	206.25 Excl. Taxes SAGM 187.50 Excl. Taxes Non-SAGM	271.25 Excl. Taxes Non-SAGM	
	6.	Kerala	HLL	90.72			226.24 Incl. Taxes (SAGM)	226.24 Incl. Taxes (SAGM)		

	<p>These rates are as on 18/07/2023. If any firm has valid lesser rate contract with any state agency/PGI/AIIMS can share their rate contract with the O/o PSACS through an email-punjabpsacs@punjab.gov.in OR procurement.psacs@punjab.gov.in</p> <p>The above comparison has been made on the basis of the information available on the website of the various state health procuring agencies</p>									
3.	Various Testing Kits	HIV Elisa	248244	Require on urgent basis.	DGHS-Proc. Of blood bags and testing kits	3.6 Crores	Yes	14/07/23	31/10/23	
HBV Elisa		248244								
HCV Elisa		248244								
HIV Rapid		84480								
HBV Rapid		84480								
HCV Rapid		84480								
Malaria Testing Kits		20000								
Syphilis/RPR Testing Kits		20000								
Method	The testing kits will be ordered on the rate contract of PHSC/Other state RCs having lower rates with same specifications.									
Remarks		State Name	PHSC	Rajasthan	Odisha	Telangana	Gujarat	MPSC		
		HIV Elisa		13.67	15.95		19.60			
		HBV Elisa	7.98	15.25	7.80					
		HCV Elisa			9.65				8.85	
		HIV Rapid		10.89	12.34	18.9			11.50	
		HBV Rapid	6.63	5.40	5.83	7.37				
		HCV Rapid			11.16					
		Malaria Testing Kits		9.70		18.40Elisa	14.30 Elisa		8.61	
	Syphilis/RPR Testing kits			1.84	1.48			0.85		
	<p>These rates are as on 18/07/2023. If any firm has valid lesser rate contract with any state agency/PGI/AIIMS can share their rate contract with the O/o PSACS through an email-punjabpsacs@punjab.gov.in OR procurement.psacs@punjab.gov.in</p> <p>The above comparison has been made on the basis of the information available on the website of the various state health procuring agencies</p>									
4.	Blood Centre Consumables	Antisera A	Annual Indent	01 to 02 months	Funds in lieu of exchange of surplus Plasma	9.0 Crores	Yes	15/08/2023	15/11/2023	
Antisera B										
Antisera AB										
Anti D (IgM)										
Anti D (IgM+IgG)										

		AHG								
		Bombay Group kits								
Method	On PHSC Tender or other state RCs									
Remarks	File sent back to finance division for Admn. approval.									
	Blood Centre Consumables	Tissue Rolls	Annual Indent	01 to 02 months	Funds in lieu of exchange of surplus Plasma	9.0 Crores	Yes	15/08/2023	15/11/2023	
		Blue Tips								
		Yellow Tips								
		Plain Vial								
		EDTA Vials								
		Test Tubes (12*75)								
		Test Tubes (12*100)								
		Isopropyl Alcohol (500 ml pkg)								
		Hand Sanitizer (500 ml pkg)								
		Band-Aid								
Method	On GeM portal/Other state rate contract/PHSC rate contract									
Remarks	File sent back to finance division for Admn. approval.									
	Blood Centre Consumables	Gloves (6")	Annual Indent	01 to 02 months	Funds in lieu of exchange of surplus Plasma	9.0 Crores	Yes	15/08/2023	15/11/2023	
		Gloves (6.5")								
		Gloves (7")								
		Blood Lancets								
		K3 EDTA Vials (with vaccum)								
		K3 EDTA Vials (w/o vaccum)								
		Face masks (3 ply)								
Method	On Other state RC. PHSC rate contract of gloves expired. Will be procured on other state RCs.									
5.	Gel Cards for cross match	Matrix			Funds in lieu of exchange of surplus	9.0 Crores	Yes	18/06/2023	31/07/2023	

		Biorad			Plasma				
Method	Closed system. Single source procurement method.								
Remarks	Procurement in process.								
6.	Reagents for Chemiluminescence Machine	Anti-HIV 1&2 Antigen P24 and antibody detection	18,000	15 Days	Funds in lieu of exchange of surplus Plasma			07/07/2023	31/08/2023
		Anti-HCV							
		HbsAG							
		Syphilis							
Method	Closed system. Single source procurement method.								
Remarks	Order Placed 18/07/2023. Uploaded on website.								
7.	Registers			15 Days	Funds in lieu of exchange of surplus Plasma	20.0 Lakh	Yes	07/07/2023	07/10/2023
Method	Demand has been included in the consolidated demand of printing and stationery.								
Remarks	Letter sent to Printing and Stationery Department Dated: 07/07/2023. Received a letter from Printing and Stationery Deptt. Dated: 18/07/2023 to provide the samples.								
8.	Hiring of agency for sample transportation			Need urgently.			Yes		30/07/2023
Method	By tendering on eprocurement portal.								
Remarks	Financial bids opened on 11/07/2023								
9.	Reagents CD4	BD FACSPresto CD4 reagents/tests	9,500 Tests	02 months	Lab Services	40.0 Lakh	Yes	05/06/2023	31/08/2023
Method	Closed system. Single source procurement method.								
Remarks	File sent to the program division for re-appropriation of funds or quantity of reagents								
10.	Equipments of Lab. Services	-20 Degree deep freezer	01	02 to 03 month after specifications.			Yes	06/07/2023	15/09/2023
		2 to 8 domestic refrigerator	01						
		Data logger for viral load labs	01						

		Elisa Reader & washer	02						
		Rotator for Western blot and RPR testing	01						
Method	On the rate contract of PHSC/Other state RCs /PGIMER/COS/ whichever is lower. Gem Portal if the items are not available on RC.								
Remarks	Order will be placed by the closing date								
11.	Video spot on blood donation		01	End of August, 2023	PSBTC 1.5.5.1	20.0 Lakh	Yes		
Method	On DAVP rates.								
Remarks	The file is with IEC division.								
12.	Printing of Certificates		2,50,000 for VBDs 2,500 for camp organizers	End of August, 2023	PSBTC 1.5.5.1		Yes		
Method	Demand has been included in the consolidated demand of printing and stationery.								
Remarks	Letter sent to Printing and Stationery Department Dated: 07/07/2023. Received a letter from Printing and Stationery Deptt. Dated: 18/07/2023 to provide the samples.								
13.	Printing of Posters		50,000 05 Types 10k each	End of August, 2023	PSBTC 1.5.5.1		Yes		
Method	Demand has been included in the consolidated demand of printing and stationery.								
Remarks	Letter sent to Printing and Stationery Department Dated: 07/07/2023. Received a letter from Printing and Stationery Deptt. Dated: 18/07/2023 to provide the samples.								
14.	Printing of souvenir and book	Souvenir	01	End of August, 2023	VBD Days		Yes	22/06/2023	31/07/2023

		Book	01						
Method	Through GeM portal.								
Remarks	02 months for procurement process and proof reading.								
15.	Agency/Firm for state level event of National Voluntary Blood Donation Day, 2023		01	End of August, 2023	VBD Days	9.20 Lakh	No		
Method	By tender/EOI								
Remarks	02 months from the date of receipt of indent.								

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the financial year 2023-24 as on 18/07/2023**

	CST Division				Procurement Division			
S. No.	Name of Item	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received or not	Starting Date	Closing Date
1.	Procurement of printed stationery		Urgently required	Printing Head	6.00 Lakh	Yes	07/07/2023	07/10/2023
Method	Demand has been included in the consolidated demand of printing and stationery.							
Remarks	Letter sent to Printing and Stationery Department Dated: 07/07/2023. Received a letter from Printing and Stationery Deptt. Dated: 18/07/2023 to provide the samples.							
2.	Procurement of CPT	12,00,000	Urgently required	OI Head	27.00 Lakh	Yes	13/04/2023	30/07/2023
Method	On other state RC. PHSC had an RC for single strength-expired. Fresh tender under process.							
Remarks	Rate Per Tab. Incl. Tax 12%							
	OMSCL		RMSCL	GeM				
	Now quoted 1.41 whereas in RC 1.30		1.355	1.89				
These rates are as on 18/07/2023. If any firm has valid lesser rate contract with any state agency/PGI/AIIMS can share their rate contract with the O/o PSACS through an email-punjabacs@punjab.gov.in OR procurement.psacs@punjab.gov.in The above comparison has been made on the basis of the information available on the website of the various state health procuring agencies.								
3.	Procurement of LPV/r (A)	7,000		ARV for exceptional cases	53.99 Lakh	Yes	20/06/2023	30/07/2023
Method	Other state RCs/GeM/Local Procurement.							
Remarks	Cipla has contacted to donate 60,000 pallets with 04 months expiry.							
4.	Procurement of ATV/r	10,800				Yes	13/07/2023	15/08/2023
Method	Other state RCs/GeM/Local Procurement.							
Remarks								
5.	Printing of TRF Booklets	100 Booklets [One Booklet= 100 Sets One Set= 03 leaves)		VL	100.0	Yes		
Method	Demand has been included in the consolidated demand of printing and stationery.							

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TI Division						Procurement Division			
S. No.	Name of Item	Quantity	Expected Time of Requirement	Budget Head as per AAP2023-24	Fund Status/Budget Allocated	Demand Received or not	Starting Date	Closing Date	
1.	Syringes with Needles as per requirement	As per requirement.	One month	IDU 1.4		Yes	17/07/2023	31/08/2023	
Method	PHSC/Other state RC having lower rate.								
Remarks	01 month from the receipt of indent, to be procured on the RC of PHSC/other RC of lesser rate.								
2.	Dual kit HIV/RPR	32,000 Tests	One Month	1.1,1.2,1.3,1.4		Yes			
Method	PHSC/ other state RC								
Remarks	File moved by TI division but not received at procurement end.								
3.	HIV Whole Blood	20,000 Tests	One Month	1.6, 1.9		Yes			
Method	PHSC/ other state RC								
Remarks	File moved by TI division but not received at procurement end.								
4.	RPR	5,000 Tests	One Month	1.6, 1.9		Not required as on date			
Method									
Remarks	As per discussion with JD(TI) that there is no requirement of RPR								
5.	Printed Stationery	As per requirement.	One Month	3.0		Yes	07/07/2023	07/10/2023	
Method	Demand has been included in the consolidated demand of printing and stationery.								
Remarks	Letter sent to Printing and Stationery Department Dated: 07/07/2023. Received a letter from Printing and Stationery Deptt. Dated: 18/07/2023 to provide the samples.								
6.	Desktops	04	One Month	Institutional Strengthening		Yes	05/06/23	15/09/2023	
Method	GeM eBidding would be done.								
Remarks	Consolidated demand of all divisions have been prepared. Email sent to divisions of O/o PSACS for expense head.								
7.	Laptops	04	One Month			Yes	05/06/23		

Method	GeM ebidding would be done.							
Remarks	Consolidated demand of all divisions have been prepared. Email sent to divisions of O/o PSACS for expense head.							
8.	Printers	06	One Month			Yes	05/06/23	
Method	GeM ebidding would be done.							
Remarks	Consolidated demand of all divisions have been prepared. Email sent to divisions of O/o PSACS for expense head.							
9.	Buprenorphine (2.5mg+0.5mg)		One Month					
Method	To be procured by NACO.							
Remarks								

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BS & STI Division						Procurement Division		
S. No.	Name of Item	Quantity	Expected Time of Requirement	Budget Head as per AAP 2023-24	Fund Status/Budget Allocated	Demand Received.	Starting Date	Closing Date
1.	Dual Kits	25,000 Tests	03 Months	5.1.64		No		
Method								
Remarks	One month from the receipt of indent, to be procured on the other state RCs.							
2.	Ria Vials	5,58,000	15 Days	1.03.05		Yes	06/07/2023	15/08/2023
Method	On the rate contract of PHSC/Other state RCs /PGIMER/COS/ whichever is lower. Gem Portal if the items are not available on RC.							
Remarks	Order will be placed by closing date.							
3.	P2 P3 Kits	7,000 Tests each	04 Months	5.1.64		Yes	October, 2022	31/08/2023
Method	PSACS tender rates							
Remarks	S. No.	Item	L1 rates with taxes PSACS Tender			RC OMSCL	Assam MSCL	AP SACS
	1.	Principal II	23.10 per Test			12.34	16.27	16.27
	2.	Principal III	18.74 per test - L1			-	14.02	16.59
4.	Nevarapine Syrup	400 Bottles	One Month	1.3.05				
Method	Rate contract tender is processed							
Remarks	Rate comparison with other states is going on. Two tenders are already in process.							
5.	Ziduvudine Syrup	400 Bottles	One Month	1.3.05				
Method								
Remarks								
6.	DBS Cards	1,000	One Month	1.3.05				
Method	NACO supply.							
Remarks								
7.	Kit 03	600	15 Days	1.4 Consumable and contingency				

Method	On rate contract PSACS/Other states.								
Remarks									
8.	Kit 04	450	15 Days						
Method									
Remarks	S. No.	Item	L1 rates with taxes PSACS Tender		RC GMSCL	RC UPMSCCL	RC OMSCCL		
	1.	STI/RTI Treatment Kit 4	80.51		69.21	59.69	58.90		
9.	Kit 07	200	15 Days						
Method									
Remarks	S. No.	Item	L1 rates with taxes PSACS Tender		RC GMSCL	RC OMSCCL			
	1.	STI/RTI Treatment Kit 7	102.13		55.44	84.99			
10.	Syringes	5,58,000	15 Days	13.05		Yes	06/07/2023	31/07/2023	
Method	On the rate contract of PHSC/Other state RCs /PGIMER/COS/ whichever is lower. Gem Portal if the items are not available on RC.								
Remarks	Order will be placed by closing date.								
11.	Gloves	1,20,000	15 Days	1.3.05		Yes	06/07/2023	31/07/2023	
Method	On the rate contract of PHSC/Other state RCs /PGIMER/COS/ whichever is lower. Gem Portal if the items are not available on RC.								
Remarks	Order will be placed by closing date.								
12.	Register and Forms		15 Days	1.3.05		Yes	07/07/2023	07/10/2023	
Method	Demand has been included in the consolidated demand of printing and stationery. The same will be sent to printing to stationery Department, Pb. and will ask them to get them printed by the end of 2 nd quarter.								
Remarks	Letter sent to Printing and Stationery Department Dated: 07/07/2023								
13.	Registers and referral pads		One Month						
Method									
Remarks									
14.	Benzathine Pencillin	1155	One Month	1.8 Additional allocation		No			
Method									
Remarks	One month from the receipt of indent on the other state RCs.								